

Molalla TSP Updated Schedule - Version 3

|               |   | Jul-17 |           |     |    |    | Aug-17    |         |    |       | Sep-17 |           |         |         | Oct-17 |        |    |    |    | Nov-17 |    |    |    | Dec-17 |        |        |  |
|---------------|---|--------|-----------|-----|----|----|-----------|---------|----|-------|--------|-----------|---------|---------|--------|--------|----|----|----|--------|----|----|----|--------|--------|--------|--|
| Monday date   | Week #  | 3      | 10        | 17  | 24 | 31 | 7         | 14      | 21 | 28    | 4      | 11        | 18      | 25      | 2      | 9      | 16 | 23 | 30 | 6      | 13 | 20 | 27 | 4      | 11     | 18     |  |
| <b>Task 1</b> | <b>Project Start</b>  |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 1A            | PMT Conference Calls  |        |           |     |    |    | PMT #1    |         |    |       | PMT #2 |           |         |         | PMT #3 |        |    |    |    | PMT #4 |    |    |    |        | PMT #5 |        |  |
| 1B            | Base Maps   |        | Draft     |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 1C            | Refined Project Schedule  |        | Draft     |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 1D            | Project Flyer 1   |        | Draft     |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 1E            | Project Website   |        | Draft     |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 1F            | "Transportation Planning 101" Training  |        | Draft     |     |    |    | Materials | TSP 101 |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 1G            | PMT Meeting #1  |        | Materials | PMT |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 1H            | Progress Reports  |        |           |     |    |    |           | Submit  |    |       |        | Submit    |         |         |        | Submit |    |    |    |        |    |    |    |        |        | Submit |  |
| <b>Task 2</b> | <b>Policy, Prioritization, and Financial Framework</b>                        |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 2A            | Tech Memo #1: Policy Framework and Code Review                                |        |           |     |    |    |           |         |    | Draft | PMT    | Rev Draft |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 2B            | Tech Memo #2: TSP Analysis Methodology and Project Evaluation Criteria        |        |           |     |    |    |           |         |    | Draft | PMT    | Rev Draft |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 2C            | Tech Memo #3: TSP Financial Forecast  |        |           |     |    |    |           |         |    | Draft | PMT    | Rev Draft |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 2D            | Joint PMT and TAC Meeting #1  |        |           |     |    |    |           |         |    |       |        | Materials | PMT/TAC | Summary |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 2E            | PAC Meeting #1  |        |           |     |    |    |           |         |    |       |        | Materials | PAC     | Summary |        |        |    |    |    |        |    |    |    |        |        |        |  |
| <b>Task 3</b> | <b>Existing Transportation System and Future Needs Analysis</b>               |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 3A            | Draft Tech Memo 4: Existing Transportation System                             |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 3B            | Draft Tech Memo 5: Future Needs Analysis                                      |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 3C            | Joint PMT and TAC Meeting #2  |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 3D            | PAC Meeting #2  |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 3E            | Community and On-Line Community Meeting #1                                    |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 3F            | Final Tech Memos 4 and 5  |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| <b>Task 4</b> | <b>Potential Solutions</b>  |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 4A            | Draft Tech Memo 6: TSP Solutions  |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 4B            | Draft Tech Memo 7: Regulatory Solutions                                       |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 4C            | Joint PMT and TAC Meeting #3  |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 4D            | PAC Meeting #3  |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| <b>Task 5</b> | <b>Present Work to Date to Planning Commission and City Council</b>           |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 5A            | PMT Meeting #2  |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 5B            | Planning Commission Meeting #1  |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 5C            | City Council Meeting #1   |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 5D            | Final Tech Memo 6: TSP Solutions  |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 5E            | Final Tech Memo 7: Regulatory Solutions                                       |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| <b>Task 6</b> | <b>Refine Solutions</b>   |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 6A            | Draft Tech Memo 8: Planned and Financially Constrained Transportation Systems |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 6B            | Project Flyer 2   |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 6C            | PAC Meeting #4  |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 6D            | Community and On-Line Community Meeting #2                                    |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 6E            | City Council and Planning Commission Joint Work Session #1                    |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 6F            | Final Tech Memo 8: Planned and Financially Constrained Transportation         |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| <b>Task 7</b> | <b>Update TSP</b>   |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 7A            | Draft Updated TSP   |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 7B            | City Council and Planning Commission Joint Work Session #1                    |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 7C            | Recommended Updated TSP   |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| <b>Task 8</b> | <b>Adoption</b>   |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 8C            | PC Adoption Hearings  |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 8D            | City Council Adoption Hearings  |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |
| 8E            | Final Updated TSP   |        |           |     |    |    |           |         |    |       |        |           |         |         |        |        |    |    |    |        |    |    |    |        |        |        |  |

- Week with a holiday
- # Meeting
- # Conference Call
- PMT PMT Review Time
- KAI Consultant Task

Molalla TSP Updated Schedule - Version 3

|               |   | Jan-18 |        |        |    |    | Feb-18 |        |           |         | Mar-18  |           |           |         | Apr-18  |         |         |    | May-18 |    |        |        | Jun |    |         |        |
|---------------|---|--------|--------|--------|----|----|--------|--------|-----------|---------|---------|-----------|-----------|---------|---------|---------|---------|----|--------|----|--------|--------|-----|----|---------|--------|
| Monday date   | Week #  | 25     | 1      | 8      | 15 | 22 | 29     | 5      | 12        | 19      | 26      | 5         | 12        | 19      | 26      | 2       | 9       | 16 | 23     | 30 | 7      | 14     | 21  | 28 | 4       | 11     |
|               |   | 26     | 27     | 28     | 29 | 30 | 31     | 32     | 33        | 34      | 35      | 36        | 37        | 38      | 39      | 40      | 41      | 42 | 43     | 44 | 45     | 46     | 47  | 48 | 49      | 50     |
| <b>Task 1</b> | <b>Project Start</b>  |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 1A            | PMT Conference Calls  |        | PMT #6 |        |    |    |        | PMT #7 |           |         |         |           |           |         |         | PMT #8  |         |    |        |    | PMT #9 |        |     |    | PMT #10 |        |
| 1B            | Base Maps   |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 1C            | Refined Project Schedule  |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 1D            | Project Flyer 1   |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 1E            | Project Website   |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 1F            | "Transportation Planning 101" Training  |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 1G            | PMT Meeting #1  |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 1H            | Progress Reports  |        |        | Submit |    |    |        |        | Submit    |         |         |           | Submit    |         |         |         | Submit  |    |        |    |        | Submit |     |    |         | Submit |
| <b>Task 2</b> | <b>Policy, Prioritization, and Financial Framework</b>                        |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 2A            | Tech Memo #1: Policy Framework and Code Review                                |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 2B            | Tech Memo #2: TSP Analysis Methodology and Project Evaluation Criteria        |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 2C            | Tech Memo #3: TSP Financial Forecast  |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 2D            | Joint PMT and TAC Meeting #1  |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 2E            | PAC Meeting #1  |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| <b>Task 3</b> | <b>Existing Transportation System and Future Needs Analysis</b>               |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 3A            | Draft Tech Memo 4: Existing Transportation System                             |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 3B            | Draft Tech Memo 5: Future Needs Analysis                                      |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 3C            | Joint PMT and TAC Meeting #2  |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 3D            | PAC Meeting #2  |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 3E            | Community and On-Line Community Meeting #1                                    |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 3F            | Final Tech Memos 4 and 5  |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| <b>Task 4</b> | <b>Potential Solutions</b>  |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 4A            | Draft Tech Memo 6: TSP Solutions  |        |        |        |    |    | Draft  | PMT    | Rev Draft |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 4B            | Draft Tech Memo 7: Regulatory Solutions                                       |        |        |        |    |    | Draft  | PMT    | Rev Draft |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 4C            | Joint PMT and TAC Meeting #3  |        |        |        |    |    |        |        | Materials | PMT/TAC | Summary |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 4D            | PAC Meeting #3  |        |        |        |    |    |        |        | Materials | PAC     | Summary |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| <b>Task 5</b> | <b>Present Work to Date to Planning Commission and City Council</b>           |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 5A            | PMT Meeting #2  |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 5B            | Planning Commission Meeting #1  |        |        |        |    |    |        |        |           |         |         | Materials | PC        | Summary | Summary | PMT     | Summary |    |        |    |        |        |     |    |         |        |
| 5C            | City Council Meeting #1   |        |        |        |    |    |        |        |           |         |         |           | Materials | CC      | Summary | Summary |         |    |        |    |        |        |     |    |         |        |
| 5D            | Final Tech Memo 6: TSP Solutions  |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 5E            | Final Tech Memo 7: Regulatory Solutions                                       |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| <b>Task 6</b> | <b>Refine Solutions</b>   |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 6A            | Draft Tech Memo 8: Planned and Financially Constrained Transportation Systems |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 6B            | Project Flyer 2   |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 6C            | PAC Meeting #4  |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 6D            | Community and On-Line Community Meeting #2                                    |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 6E            | City Council and Planning Commission Joint Work Session #1                    |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 6F            | Final Tech Memo 8: Planned and Financially Constrained Transportation         |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| <b>Task 7</b> | <b>Update TSP</b>   |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 7A            | Draft Updated TSP   |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 7B            | City Council and Planning Commission Joint Work Session #1                    |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 7C            | Recommended Updated TSP   |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| <b>Task 8</b> | <b>Adoption</b>   |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 8C            | PC Adoption Hearings  |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 8D            | City Council Adoption Hearings  |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |
| 8E            | Final Updated TSP   |        |        |        |    |    |        |        |           |         |         |           |           |         |         |         |         |    |        |    |        |        |     |    |         |        |

- Week with a holiday
- # Meeting
- # Conference Call
- PMT PMT Review Time
- KAI Consultant Task

Molalla TSP Updated Schedule - Version 3

|               |   | -18 |       | Jul-18  |           |       |           | Aug-18 |           |        |       |    |
|---------------|---|-----|-------|---------|-----------|-------|-----------|--------|-----------|--------|-------|----|
| Monday date   | Week #  | 18  | 25    | 2       | 9         | 16    | 23        | 30     | 6         | 13     | 20    | 27 |
| Monday date   | Week #  | 51  | 52    | 53      | 54        | 55    | 56        | 57     | 58        | 59     | 60    | 61 |
| <b>Task 1</b> | <b>Project Start</b>  |     |       |         |           |       |           |        |           |        |       |    |
| 1A            | PMT Conference Calls  |     |       | PMT #11 |           |       |           |        | PMT #12   |        |       |    |
| 1B            | Base Maps   |     |       |         |           |       |           |        |           |        |       |    |
| 1C            | Refined Project Schedule  |     |       |         |           |       |           |        |           |        |       |    |
| 1D            | Project Flyer 1   |     |       |         |           |       |           |        |           |        |       |    |
| 1E            | Project Website   |     |       |         |           |       |           |        |           |        |       |    |
| 1F            | "Transportation Planning 101" Training  |     |       |         |           |       |           |        |           |        |       |    |
| 1G            | PMT Meeting #1  |     |       |         |           |       |           |        |           |        |       |    |
| 1H            | Progress Reports  |     |       |         | Submit    |       |           |        |           | Submit |       |    |
| <b>Task 2</b> | <b>Policy, Prioritization, and Financial Framework</b>                        |     |       |         |           |       |           |        |           |        |       |    |
| 2A            | Tech Memo #1: Policy Framework and Code Review                                |     |       |         |           |       |           |        |           |        |       |    |
| 2B            | Tech Memo #2: TSP Analysis Methodology and Project Evaluation Criteria        |     |       |         |           |       |           |        |           |        |       |    |
| 2C            | Tech Memo #3: TSP Financial Forecast  |     |       |         |           |       |           |        |           |        |       |    |
| 2D            | Joint PMT and TAC Meeting #1  |     |       |         |           |       |           |        |           |        |       |    |
| 2E            | PAC Meeting #1  |     |       |         |           |       |           |        |           |        |       |    |
| <b>Task 3</b> | <b>Existing Transportation System and Future Needs Analysis</b>               |     |       |         |           |       |           |        |           |        |       |    |
| 3A            | Draft Tech Memo 4: Existing Transportation System                             |     |       |         |           |       |           |        |           |        |       |    |
| 3B            | Draft Tech Memo 5: Future Needs Analysis                                      |     |       |         |           |       |           |        |           |        |       |    |
| 3C            | Joint PMT and TAC Meeting #2  |     |       |         |           |       |           |        |           |        |       |    |
| 3D            | PAC Meeting #2  |     |       |         |           |       |           |        |           |        |       |    |
| 3E            | Community and On-Line Community Meeting #1                                    |     |       |         |           |       |           |        |           |        |       |    |
| 3F            | Final Tech Memos 4 and 5  |     |       |         |           |       |           |        |           |        |       |    |
| <b>Task 4</b> | <b>Potential Solutions</b>  |     |       |         |           |       |           |        |           |        |       |    |
| 4A            | Draft Tech Memo 6: TSP Solutions  |     |       |         |           |       |           |        |           |        |       |    |
| 4B            | Draft Tech Memo 7: Regulatory Solutions                                       |     |       |         |           |       |           |        |           |        |       |    |
| 4C            | Joint PMT and TAC Meeting #3  |     |       |         |           |       |           |        |           |        |       |    |
| 4D            | PAC Meeting #3  |     |       |         |           |       |           |        |           |        |       |    |
| <b>Task 5</b> | <b>Present Work to Date to Planning Commission and City Council</b>           |     |       |         |           |       |           |        |           |        |       |    |
| 5A            | PMT Meeting #2  |     |       |         |           |       |           |        |           |        |       |    |
| 5B            | Planning Commission Meeting #1  |     |       |         |           |       |           |        |           |        |       |    |
| 5C            | City Council Meeting #1   |     |       |         |           |       |           |        |           |        |       |    |
| 5D            | Final Tech Memo 6: TSP Solutions  |     |       |         |           |       |           |        |           |        |       |    |
| 5E            | Final Tech Memo 7: Regulatory Solutions                                       |     |       |         |           |       |           |        |           |        |       |    |
| <b>Task 6</b> | <b>Refine Solutions</b>   |     |       |         |           |       |           |        |           |        |       |    |
| 6A            | Draft Tech Memo 8: Planned and Financially Constrained Transportation Systems |     |       |         |           |       |           |        |           |        |       |    |
| 6B            | Project Flyer 2   |     |       |         |           |       |           |        |           |        |       |    |
| 6C            | PAC Meeting #4  |     |       |         |           |       |           |        |           |        |       |    |
| 6D            | Community and On-Line Community Meeting #2                                    |     |       |         |           |       |           |        |           |        |       |    |
| 6E            | City Council and Planning Commission Joint Work Session #1                    |     |       |         |           |       |           |        |           |        |       |    |
| 6F            | Final Tech Memo 8: Planned and Financially Constrained Transportation         |     |       |         |           |       |           |        |           |        |       |    |
| <b>Task 7</b> | <b>Update TSP</b>   |     |       |         |           |       |           |        |           |        |       |    |
| 7A            | Draft Updated TSP   |     | Draft | PMT     | Rev Draft |       |           |        |           |        |       |    |
| 7B            | City Council and Planning Commission Joint Work Session #1                    |     |       |         | Materials | PC/CC | Summary   |        |           |        |       |    |
| 7C            | Recommended Updated TSP   |     |       |         |           |       | Final     |        |           |        |       |    |
| <b>Task 8</b> | <b>Adoption</b>   |     |       |         |           |       |           |        |           |        |       |    |
| 8C            | PC Adoption Hearings  |     |       |         |           |       | Materials | PC     |           |        |       |    |
| 8D            | City Council Adoption Hearings  |     |       |         |           |       |           |        | Materials | CC     |       |    |
| 8E            | Final Updated TSP   |     |       |         |           |       |           |        |           |        | Final |    |

- Week with a holiday
- # Meeting
- # Conference Call
- PMT PMT Review Time
- KAI Consultant Task